Notice of Public Hearing

Bear River Mosquito Abatement District Proposed Budget for Fiscal Year 2024-2025 (FY2025)

Bear River Mosquito Abatement District will hold a public hearing pursuant to Idaho code 62-802A for consideration of the proposed budget for the fiscal year October 1, 2024 to September 30, 2025. This hearing will be held at the City Hall, Montpelier, Id. At 3:00 PM on August 28th 2024. All interested parties are invited to appear and show cause if any why such budget should or should not be adopted.

	FY 2023 Actual Expenditures	FY 2024 Estimated Expenditures	FY 2025 Proposed Expenditures
Chemicals	$30,329.00	$30,000.00	$38,000.00
Aerial Spraying	$47,497.00	$49,000.00	$48,000.00
Wages & Payroll Taxes	$24,561.00	$26,500.00	$26,000.00
Insurance	$832.00	$2,600.00	$2,700.00
Other Expenses	$8,355.00	$11,000.00	$8,900.00
Capital Outlay	$21,207.00	$11,239.00	$12,821.00
Miscellaneous	$1,380.00	$1,200.00	$1,200.00
Audit	$4,353.00	$4,200.00	$4,400.00
Total Expenditures	$138,514.00	$135,739.00	$142,021.00

	Actual Revenues	Estimated Revenues	Estimated Revenues
Taxes	$125,400.00	$112,739.00	$118,491.00
Interest Income	$2,076.00	$2,154.00	$2,200.00
Other	$55.00	$1,000.00	$1,000.00
Sales Tax Revenue	$0.00	$16,136.00	$16,620.00
Gain-Loss on investments	$5,487.00	$0.00	$0.00
Replacement Money	$0.00	$3,710.00	$3,710.00
Total Revenue	$133,018.00	$135,739.00	$142,021.00